

2021-2022 Budget Overview

- **Total Expenditures: \$35,262,562**
- **Projected Revenue: \$32,962,188**
- **New Teacher Positions:** HS Technology and Elementary Special Education
- **Salary and Benefits:** Salaries +\$320k, PSERS (retirement) +\$170k, Medical Benefits +\$429k
- **Charter Schools:** +\$200k
- **Department Budgets:** Overall decreased \$20k, includes general school supplies, athletics, day to day operating budgets

