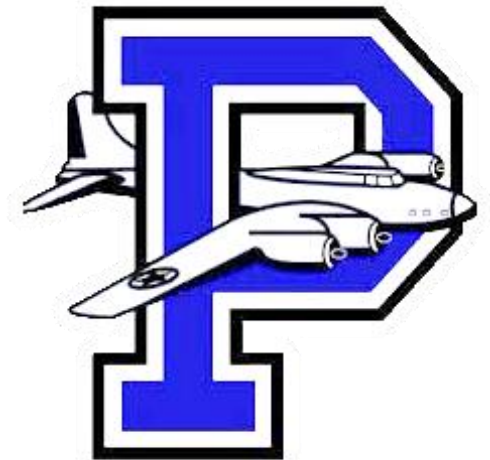


PALMERTON AREA SCHOOL DISTRICT



Design Team

RLPS Architects

Chris Linkey, AIA, NCARB
Mike Savage, AIA, NCARB
Erin Hoffman, ALEP
Andy Blaydon, AIA



Partner-in-Charge
Feasibility Study Lead
Educational Specialist
Enrollment Study Lead

Civil Engineer

Barry Isett & Associates, Inc.



MEP Engineer

Barton Associates, Inc.

Robert A. Sells, PE, CSI



Senior Project Manager

Palmerton Area School District

Steering Committee

Ryan Kish

Jamie Schuler

Joe Faenza

Kris Schaible

Earl Paules



Interim Superintendent/
Business Administrator

Assistant to the Superintendent

Director of Facilities

School Board Director

School Board Director





WHY? Conduct a Feasibility Study

Evaluate Existing Facilities

Evaluate Current and Future Enrollment

Evaluate Current and Future Curriculum Needs

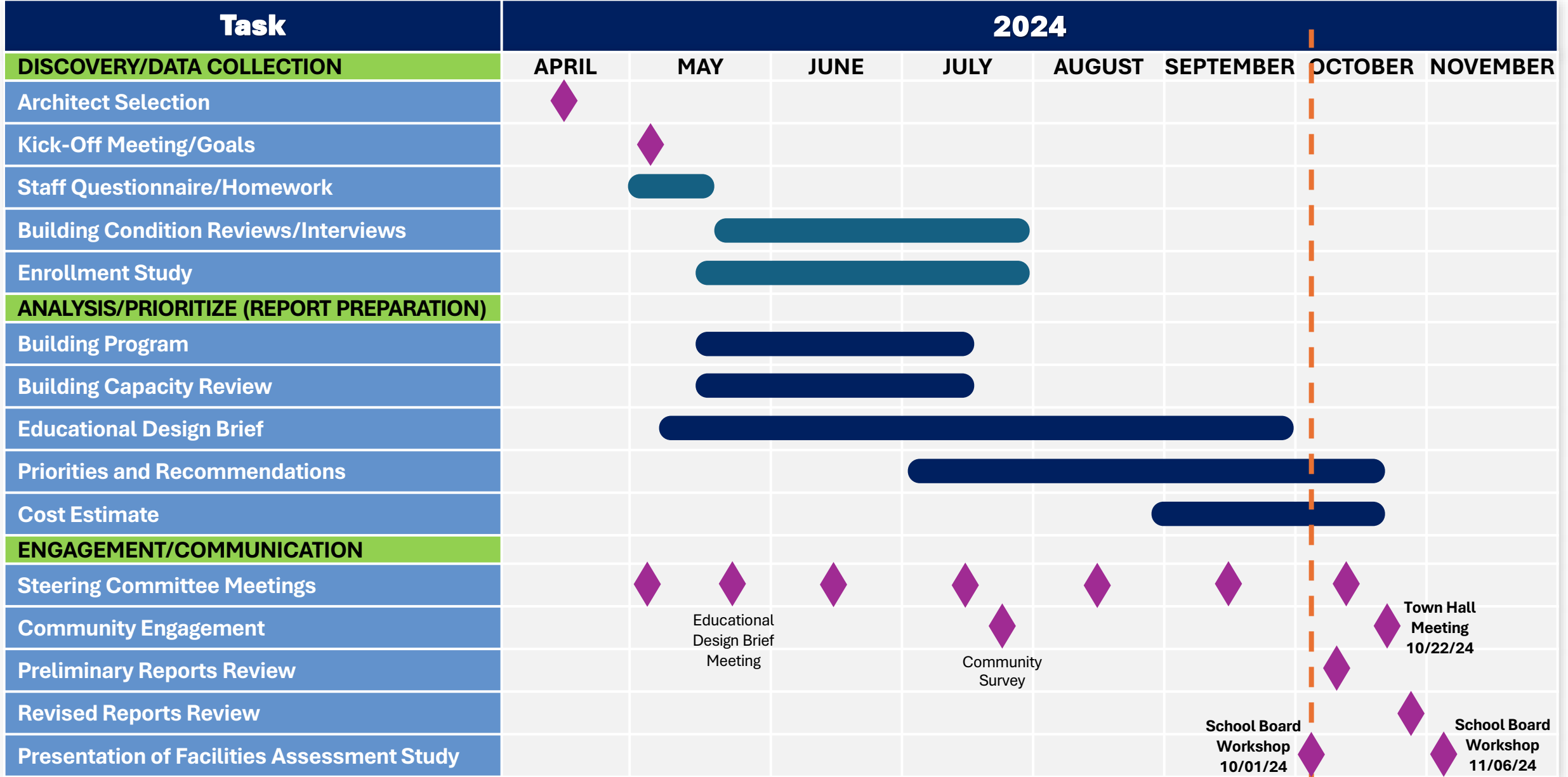
Needs of Buildings are Increasing

- Additional Special Education Spaces
- Flexible Spaces and Future Ready

Need for an Updated District Master Plan

FEASIBILITY STUDY SCHEDULE

PALMERTON AREA SCHOOL DISTRICT





1



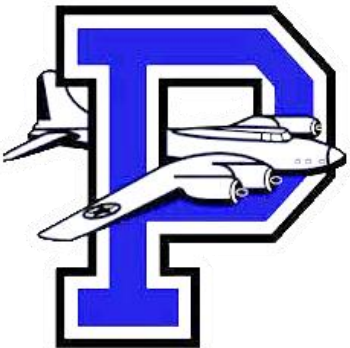
2



3



4



Palmerton Area School District



- 1 JR/SR HIGH SCHOOL / 7-12
- 2 S.S. PALMER ES / 2-6
- 3 PARKSIDE EDUCATION CTR / K-1
- 4 TOWAMENSING ES / K-6

1

JR/SR HS

2

S.S. PALMER ES

3

PARKSIDE EDUCATION CTR

4

TOWAMENSING ES

**Palmerton Borough
Bowmanstown Borough
Towamensing Township
Lower Towamensing Township**

Enrollment Projections

- **Methodologies**

- **PA Department of Education**

- Based on actual live births

- **Grade Progression Ratio**

- Based on historical enrollment data for Palmerton Area School District

- **Housing Start Data**

- Palmerton Borough
- Bowmanstown Borough
- Towamensing Twp.
- Lower Towamensing Twp.

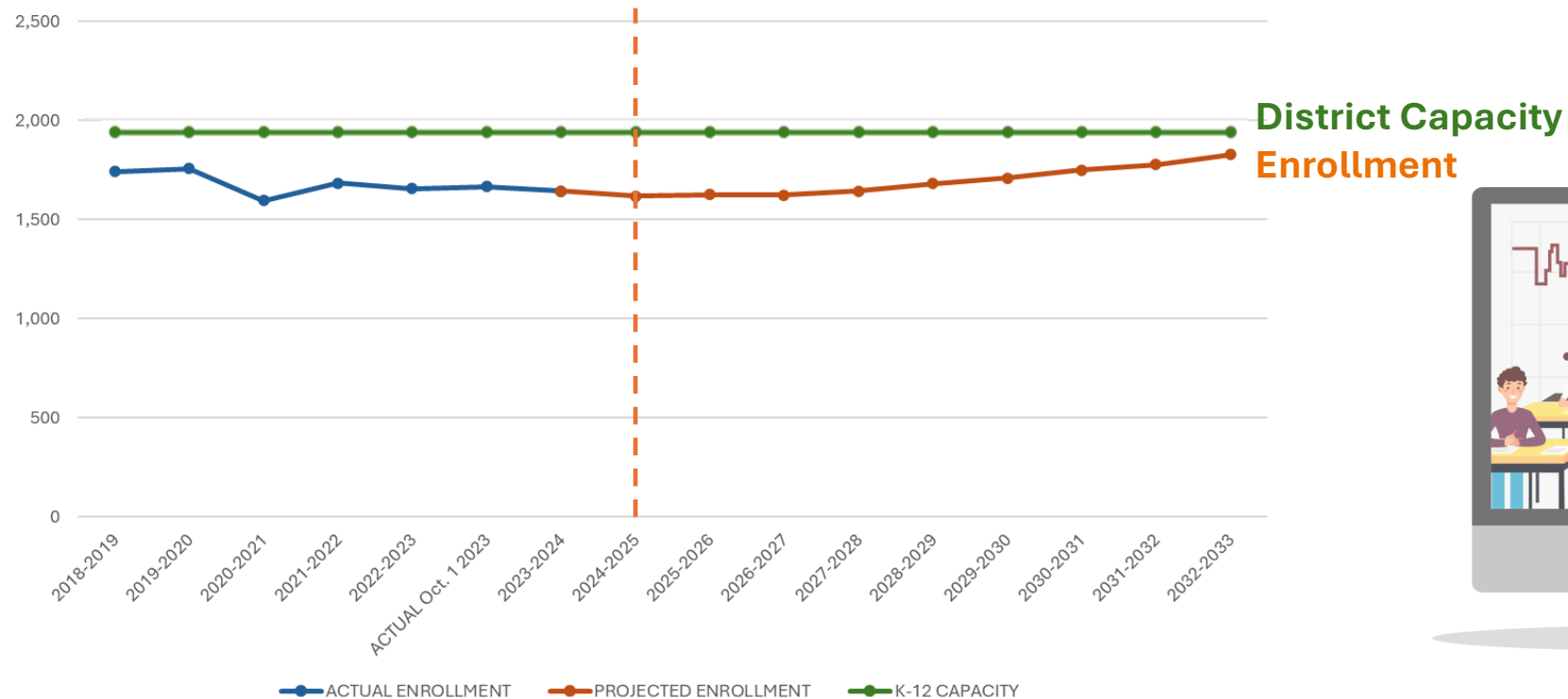
no new housing starts
no new housing starts
no new housing starts
no new housing starts



Enrollment Projections

- **Summary**

- May 2024 Enrollment: 1,609 students
- PA Department of Education and Grade Progression Ratio Projections
- **Enrollment will remain relatively flat over the next 10 years**



Current Enrollment and Capacities

	<u>Parkside</u>	<u>S.S. Palmer</u>	<u>Towamensing</u>	<u>Junior HS</u>	<u>Senior HS</u>
Current Enrollment 1,609	143	393	338	268	467
Building Capacity 1,908	162	442	382	344	578

- District facilities currently have capacity for the current enrollment
- Facility needs are increasing – Growing Special Education Requirements
 - District facilities lack spaces to accommodate these growing needs, forcing education to take place in corridors, stairs and closets

Educational Design Brief

Educating the whole child is a goal for the Palmerton Area School District.

Future Curriculum Goals:

- **Develop a robust, vertically aligned standards-based curriculum**
- **Develop a K-8 Multi-Tiered System of Support**
 - Supports students' social, emotional and behavioral needs
- **Establish a data-driven instruction and assessment culture**
 - Use PASD's edInsight data and curriculum management software
- **Establish a student-centered learning environment**
 - Give students more choice in the curriculum



**EDUCATIONAL
GOALS**



**CURRICULUM
SHIFTS**



**LEARNING
METHODS**



**ORGANIZATIONAL
SHIFTS**



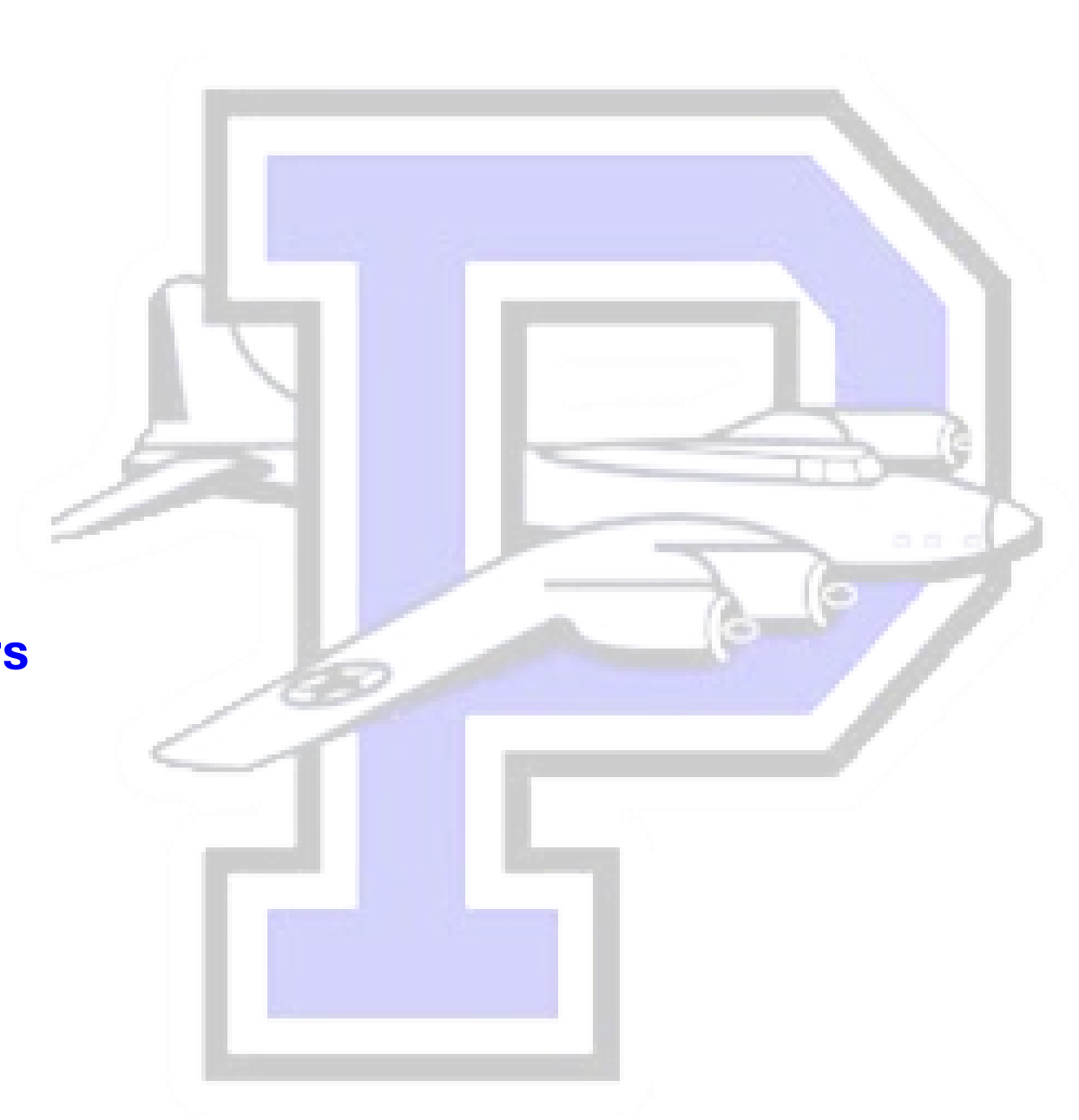
Community Survey:

Timeframe: 7/22/2024 – 8/4/2024

Responses: 277 responses

Advertisement:

- 5,000 phone calls to households
- 4,000 emails to community members
- Facebook
- School district website



Community Survey:

Summary:

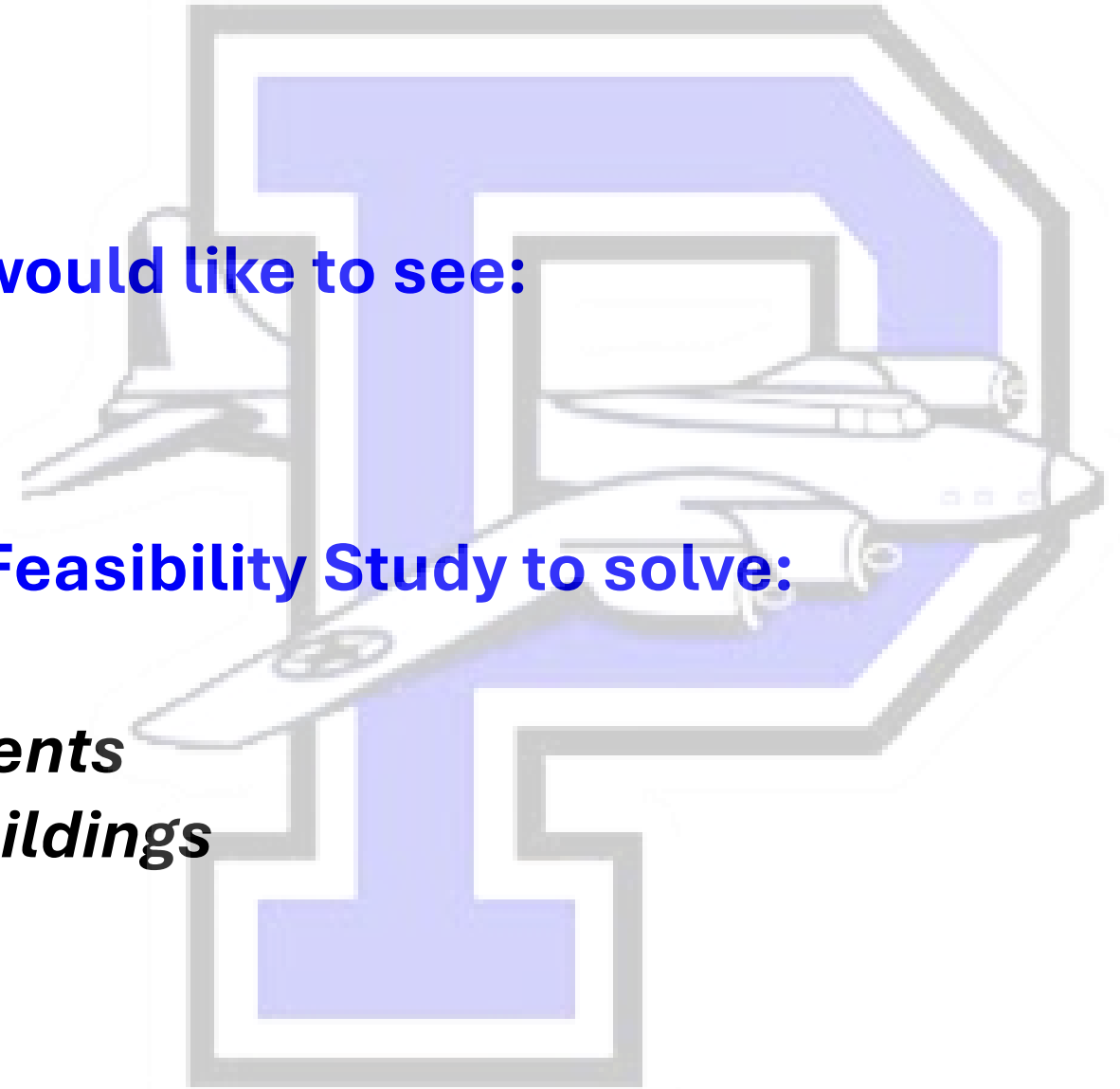
- **PASD distinguisher:** *Community Involvement*
- **Biggest challenges:** *Curriculum, Funding and Building Condition*
- **Priorities:** *Equity at Elementary Level, Safety & Security*
- **The community understands which schools are in the best condition.**
- **The programs that the community values the most are:**
 - *Music*
 - *Sports*
 - *Drama/Performing Arts*



Community Survey:

Summary (continued):

- **Programs that the Community would like to see:**
 - *Financial Literacy*
 - *Family Consumer Sciences*
- **The Community would like the Feasibility Study to solve:**
 - *Academics*
 - *Facility upgrades/improvements*
 - *Equity across Elementary Buildings*



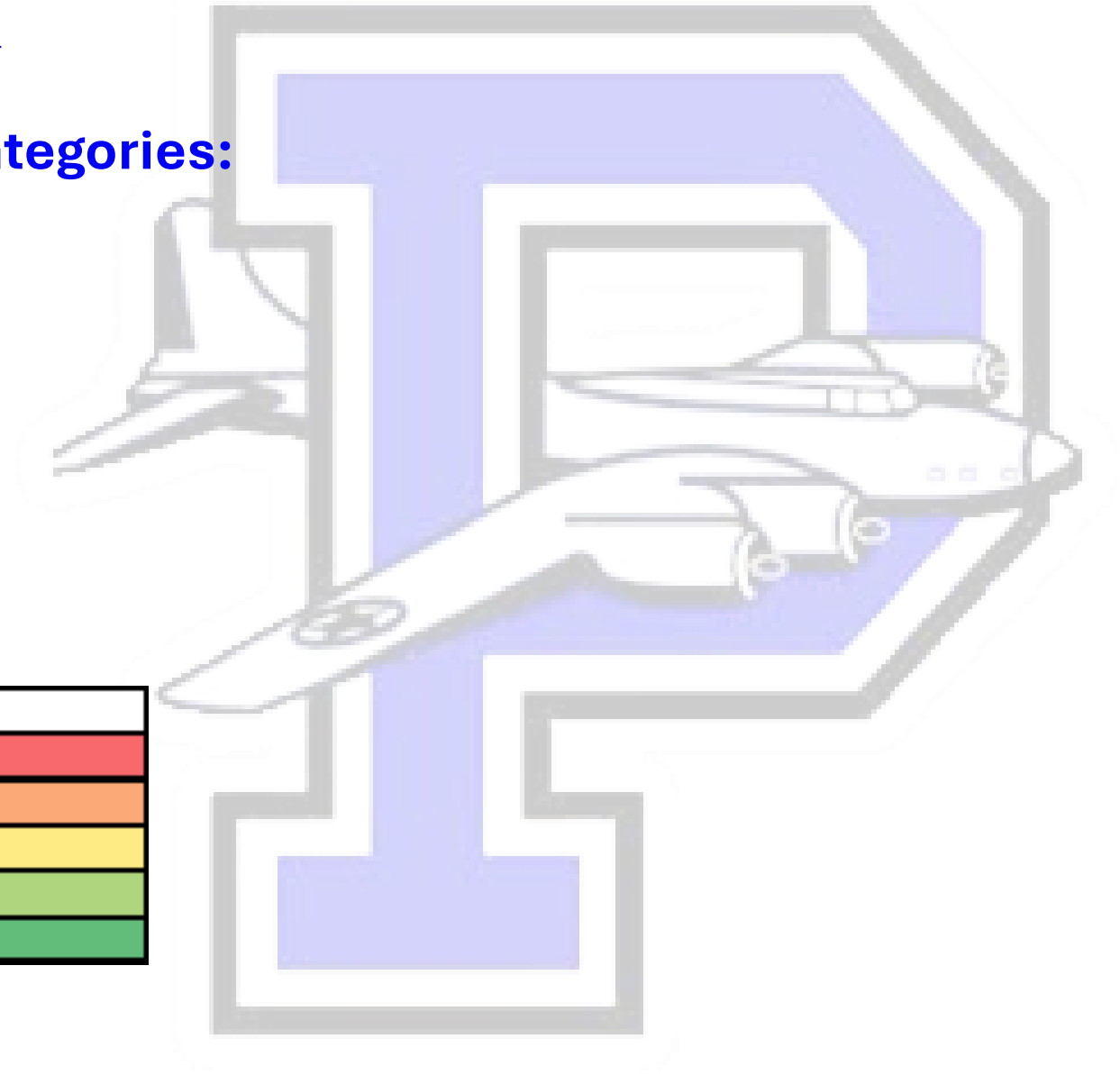
Existing Facility Evaluations:

Facilities evaluated in the following categories:

- Building & Property (Intangibles)
- Site Conditions
- General Education & Program
- Building Condition
- Systems Condition

0-4 Rating System

Rating Scale:
0.0 = Consider Demolition
1.0 = Weigh Heavy Renovations vs Discontinued Use or Demolition
2.0 = Heavy Renovations or Alterations needed
3.0 = Light Renovations or Capital Projects needed
4.0 = Brand New or Like-New Facility



Existing Facility Evaluation Summary:

PALMERTON AREA SCHOOL DISTRICT - EXISTING BUILDING SUMMARY											
Building Identity		Building Data		Capacity & Enrollment		Building Condition Evaluation					
BUILDING NAME	Year Built/ Renovations	SITE (acres)	Total Building (SF)		2023/2024 ENROLLMENT	OVERALL CONDITION	BUILDING & PROPERTY (INTANGIBLES)	SITE CONDITIONS	GENERAL EDUCATION & BUILDING (PROGRAM)	BUILDING CONDITION	SYSTEMS CONDITION
ELEMENTARY BUILDINGS											
Parkside Education Center	1938, 2008	0.7	31,260		143	2.44	2.44	2.11	2.00	2.24	2.20
S.S. Palmer Elementary School	1924, 1985, 2024	1.04	64,670		393	2.20	2.26	2.29	2.22	1.96	2.43
Towamensing Elementary School	1954, 2008	14	72,235		338	2.40	2.42	2.25	2.44	2.21	2.68
Palmerton Junior High School	1985, 2018	52.5	59,805		268	2.70	2.73	2.33	2.90	2.90	2.84
Palmerton Senior High School	1965, 2012, 2016, 2019, 2022	52.5*	119,943		467	2.50	2.59	2.33	2.45	2.55	2.34
Maintenance Building		52.5*				2.73	2.67	3.00	3.00	3.00	2.00
Field House		52.5*	6,995			2.98	2.95	3.00	3.00	2.94	3.00
Wrestling / Team Room Building		52.5*				3.10	2.50	3.00	3.00	3.00	4.00
Stadium		52.5*				2.76	3.00	3.00	3.00	3.00	1.80
		*shared - Jr. & Sr. HS									
GRAND TOTALS	DISTRICT TOTALS	68.24	354,908								
		ACRES	SF								
The following factors provide an overall approach to assessing the usefulness, value and condition of a particular facility. The first column indicates the rating for the overall building, taking all of the categories into account. The following columns indicate the rating for five categories of the building assessment that directly contribute to the overall building rating.						Rating Scale: 0.0 = Consider Demolition 1.0 = Weigh Heavy Renovations vs Discontinued Use or Demolition 2.0 = Heavy Renovations or Alterations needed 3.0 = Light Renovations or Capital Projects needed 4.0 = Brand New or Like-New Facility					

Existing Facility Evaluation Summary:

BUILDING NAME	OVERALL CONDITION	BUILDING & PROPERTY (INTANGIBLES)	SITE CONDITIONS	GENERAL EDUCATION & BUILDING (PROGRAM)	BUILDING CONDITION	SYSTEMS CONDITION
ELEMENTARY BUILDINGS						
Parkside Education Center	2.44	2.44	2.11	2.00	2.24	2.20
S.S. Palmer Elementary School	2.20	2.26	2.29	2.22	1.96	2.43
Towamensing Elementary School	2.40	2.42	2.25	2.44	2.21	2.68
Palmerton Junior High School	2.70	2.73	2.33	2.90	2.90	2.84
Palmerton Senior High School	2.50	2.59	2.33	2.45	2.55	2.34
Maintenance Building	2.73	2.67	3.00	3.00	3.00	2.00
Field House	2.98	2.95	3.00	3.00	2.94	3.00
Wrestling / Team Room Building	3.10	2.50	3.00	3.00	3.00	4.00
Stadium	2.76	3.00	3.00	3.00	3.00	1.80

- ALL DISTRICT FACILITIES NEED CAPITAL IMPROVEMENTS TO REPAIR OR REPLACE MEP SYSTEMS, SITE FEATURES AND WORN/FAILING FINISHES.
- SPACE MUST BE REALLOCATED OR ADDED FOR SPECIAL EDUCATION AND SMALL GROUP INSTRUCTION.

Rating Scale:
0.0 = Consider Demolition
1.0 = Weigh Heavy Renovations vs Discontinued Use or Demolition
2.0 = Heavy Renovations or Alterations needed
3.0 = Light Renovations or Capital Projects needed
4.0 = Brand New or Like-New Facility

OPTION A: Status Quo

Repair immediate needs and address security concerns at all schools

Parkside:
K&1 / District Admin.

SS Palmer:
2-6

Towamensing:
K-6

Jr. HS:
7&8

HS:
9-12

OPTION B: Grade Realignment

Parkside:
K / District Admin.

Towamensing:
1-3

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12

OPTION C: K Addition At Towamensing

Parkside:
District Admin.

Towamensing:
K-3

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12

OPTION D: 6th Grade & District Admin. at Jr. High

Parkside:
K

Towamensing:
1-3

SS Palmer:
4-6

- **SS Palmer under-utilized**
- **6th grade and District Admin at Junior HS requires 2 additions – more expensive**

OPTION E: 6th Grade at Jr. High / HS Admin. Addition

Parkside:
District Admin.

Towamensing:
K-2

SS Palmer:
3-5

Jr. HS:
6-8

HS:
9-12 **with HS Admin. Addition**



Options Matrix

Option A:
Status Quo

Option B:
Grade Realign

Option C:
K Addition

Option E:
6th Addition

PROGRAM	Option A: Status Quo	Option B: Grade Realign	Option C: K Addition	Option E: 6 th Addition
Address Capacity & Enrollment		✓	✓	✓
Equality at Elementary Level		✓	✓	✓
Efficient Grade Configurations		✓	✓	✓
Address Safety & Security Concerns	✓	✓	✓	✓
Provide appropriate Educ. Spaces			✓	✓
Entire Admin. Team in same office			✓	✓
Additional Small Group and Meeting Rms		✓	✓	✓
OPERATIONS				
Efficiency of Services		✓	✓	✓
Minimize Budget Expenditures	✓	✓		

OPTION A: Status Quo

Repair immediate needs and address security concerns at all schools

Parkside:
K&1 / District Admin.

SS Palmer:
2-6

Towamensing:
K-6

Jr. HS:
7&8

HS:
9-12

OPTION B: Grade Realignment

Parkside:
K / District Admin.

Towamensing:
1-3

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12

OPTION C: K Addition At Towamensing

Parkside
District Admin. (Renovation)

Towamensing:
K-3 (K Addition)

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12

OPTION D: 6th Grade & District Admin. at Jr. High

Parkside:
K

Towamensing:
1-3

SS Palmer:
4&5

Jr. HS:
6-8 & District Admin.

HS:
9-12

OPTION E: 6th Grade at Jr. High / HS Admin. Addition

Parkside:
District Admin.

Towamensing:
K-2

SS Palmer:
3-5

Jr. HS:
6-8

HS:
9-12 with HS Admin. Addition

Combined
Option B,
Option C
and
Partial
Option E

1-YEAR PLAN:

Grade Realignment
& Secure Entry at
High School

Parkside:
K / District Admin.

Towamensing:
1-3

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12
(with Secure Entry)

3-YEAR PLAN:

Kindergarten
Addition at
Towamensing

Parkside:
**District Admin.
(Renovation)**

Towamensing:
K-3 (K Addition)

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12
(with Secure Entry)

5-YEAR PLAN:

High School
Administration
Addition

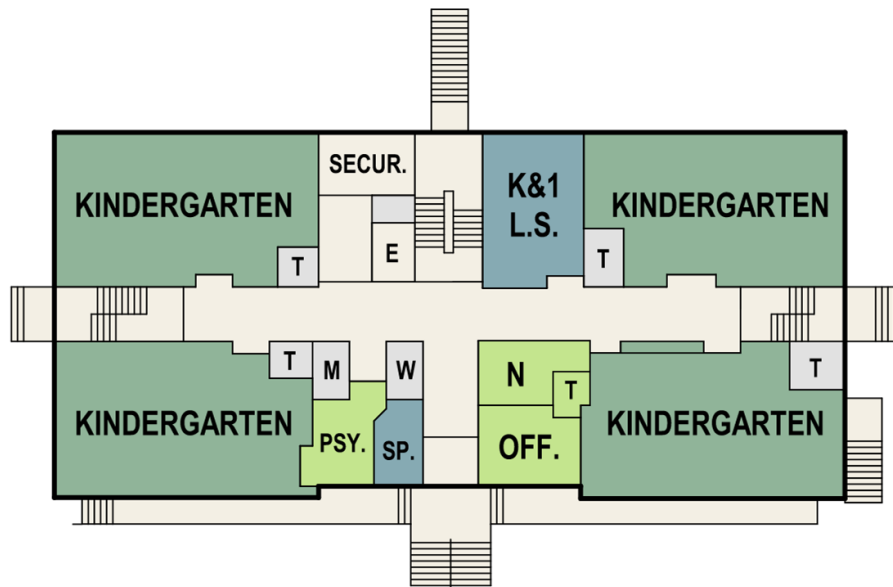
Parkside:
District Admin.

Towamensing:
K-3

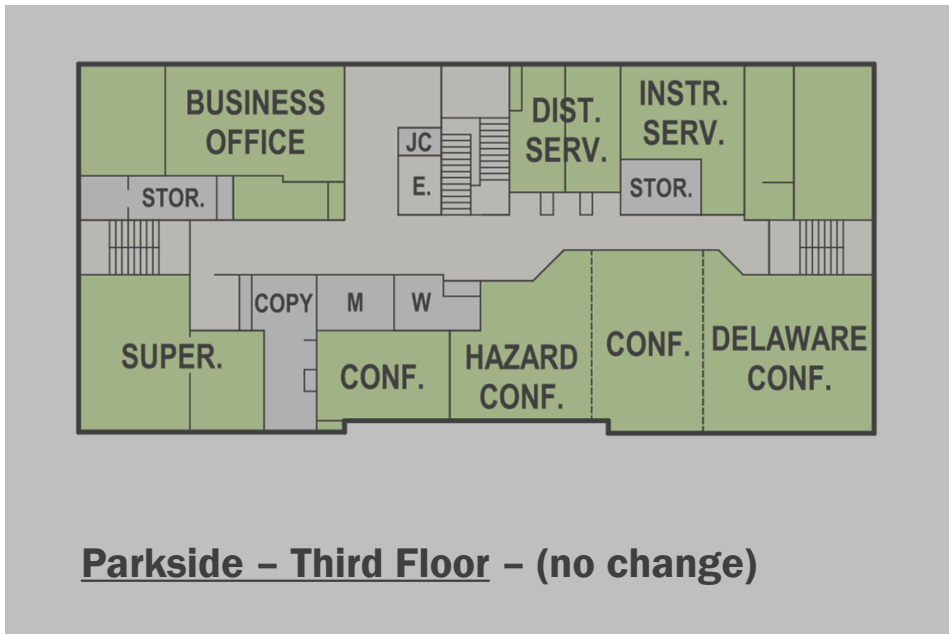
SS Palmer:
4-6

Jr. HS:
7&8

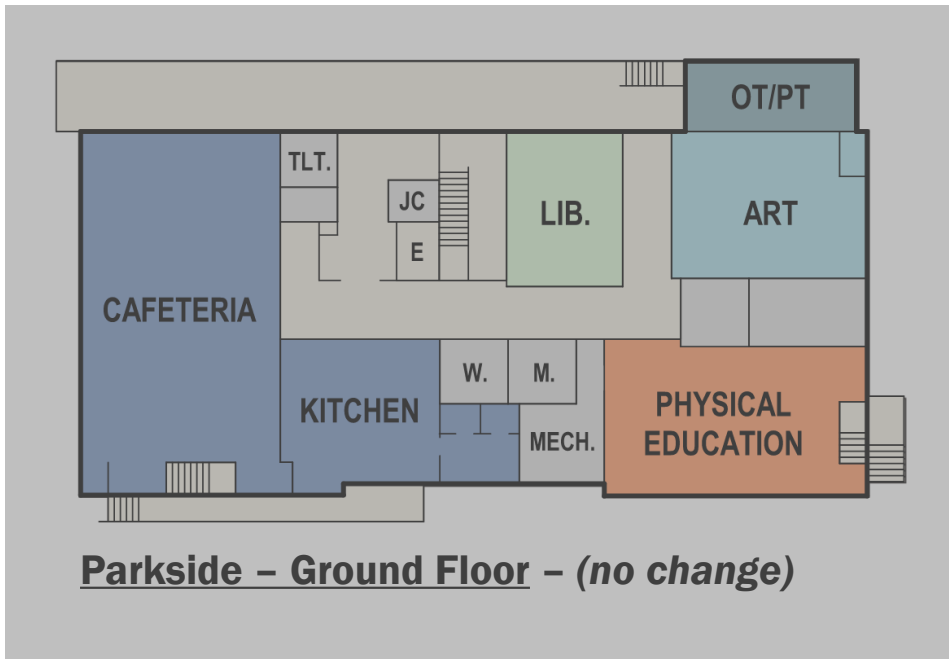
HS:
9-12 **(with HS
Admin. Addition)**



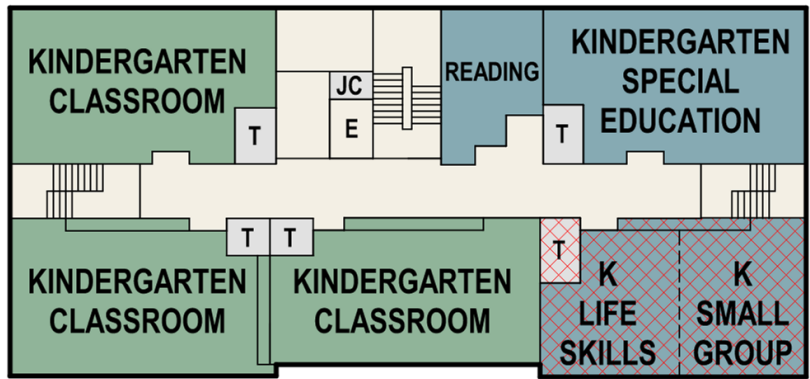
Parkside – First Floor Realignment of Classrooms



Parkside – Third Floor – (no change)



Parkside – Ground Floor – (no change)

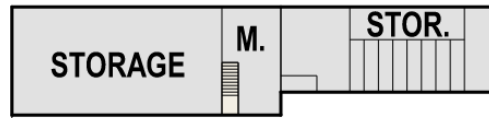


Parkside – Second Floor

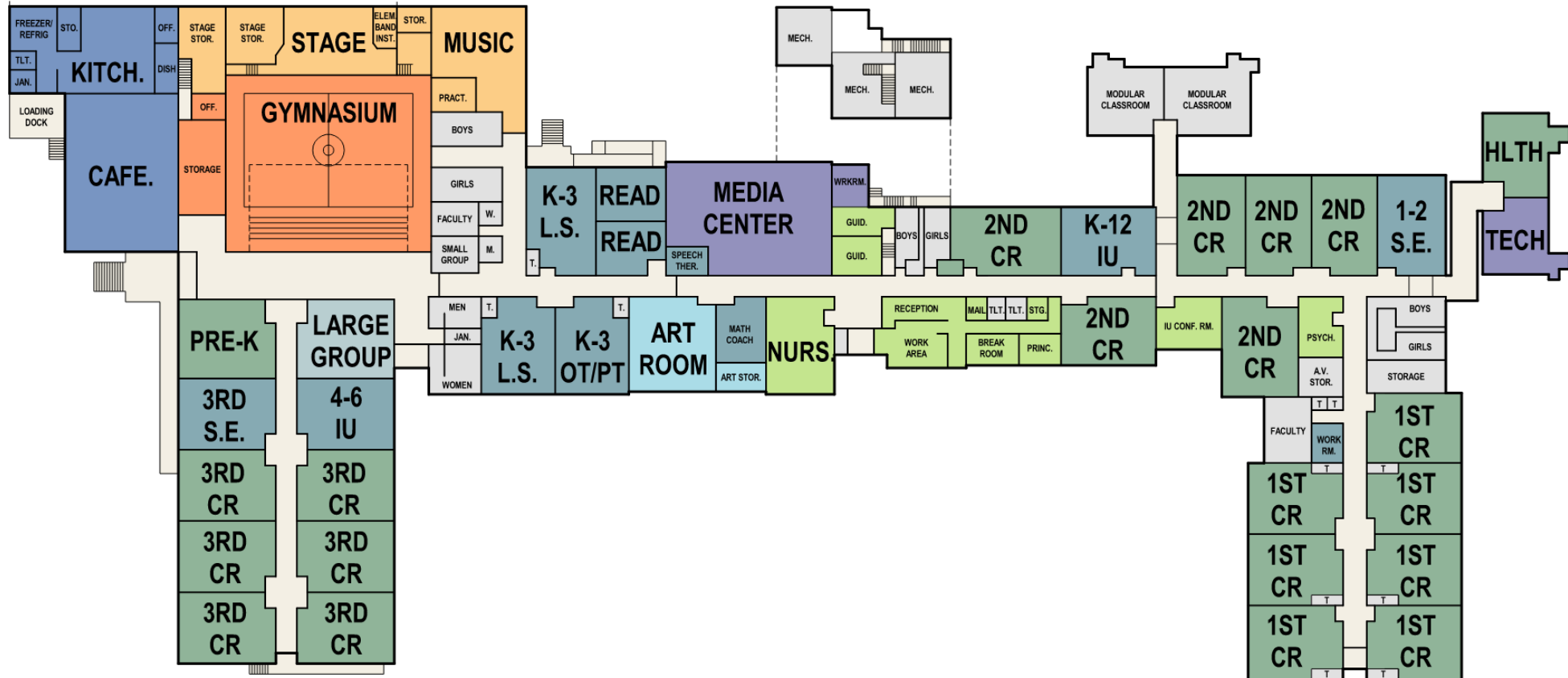
Realignment of Classrooms/Renovation

RENOVATE CLASSROOM INTO LIFE SKILLS AND SMALL GROUP

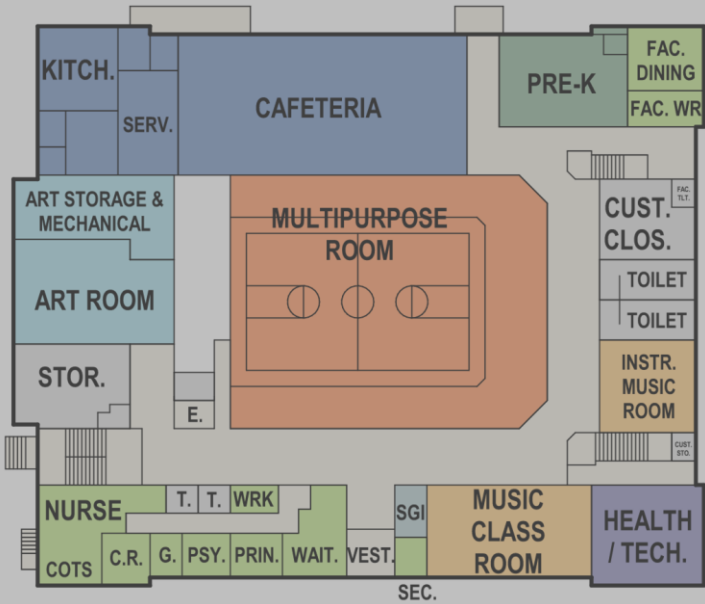
LOWER LEVEL



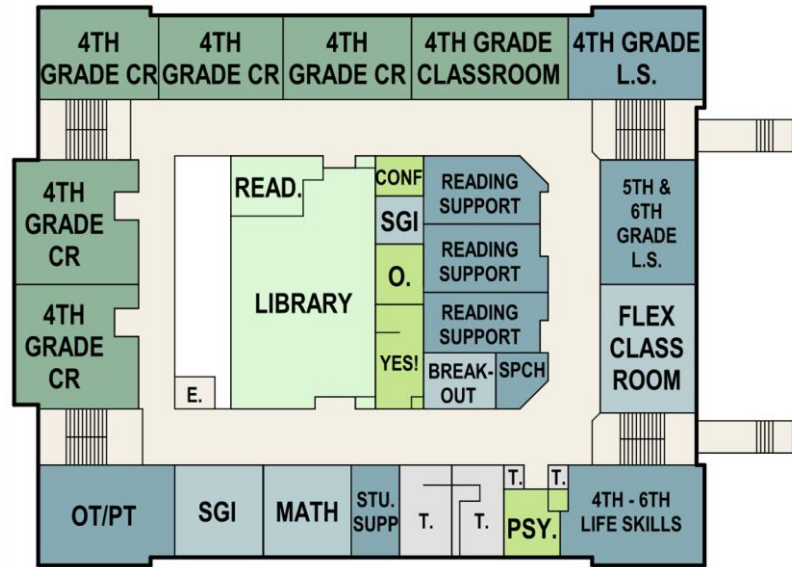
LOWER LEVEL



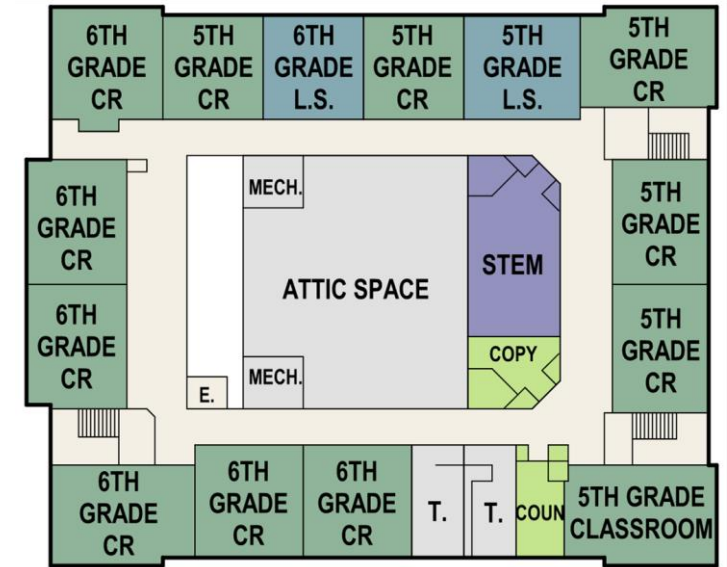
Towamensing – First Floor Realignment of Classrooms



S.S. Palmer – First Floor - (no change)



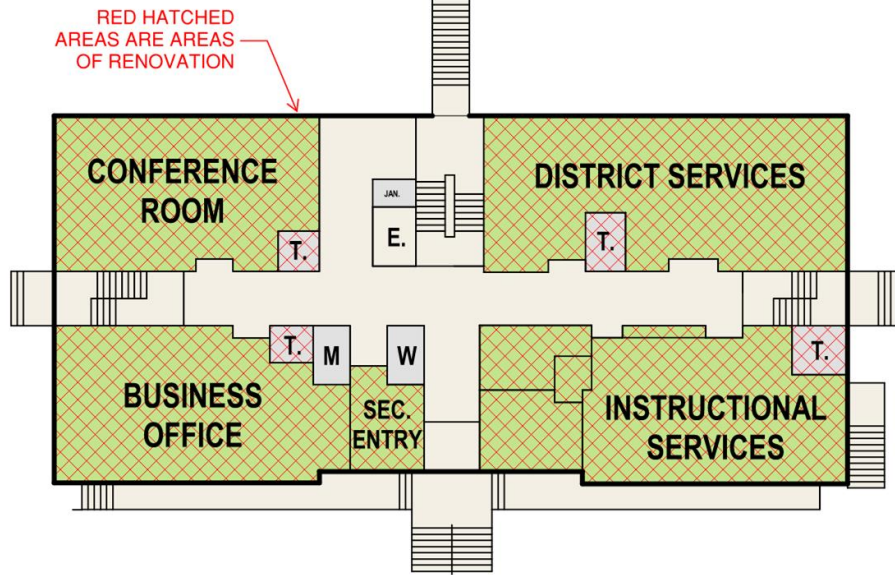
**S.S. Palmer – Second Floor
Realignment of Classrooms**



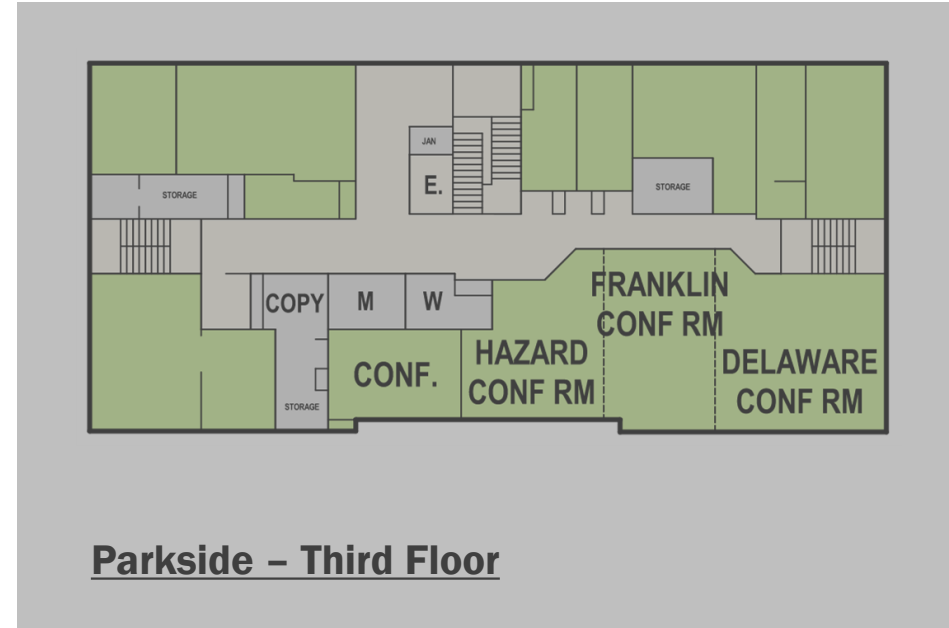
**S.S. Palmer – Third Floor
Realignment of Classrooms**



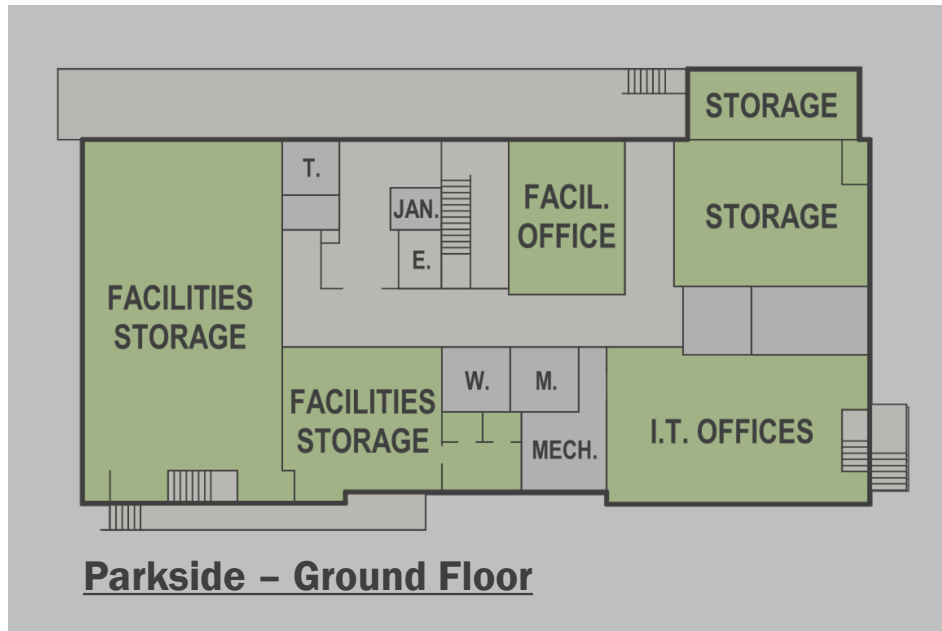
Senior High School – First Floor



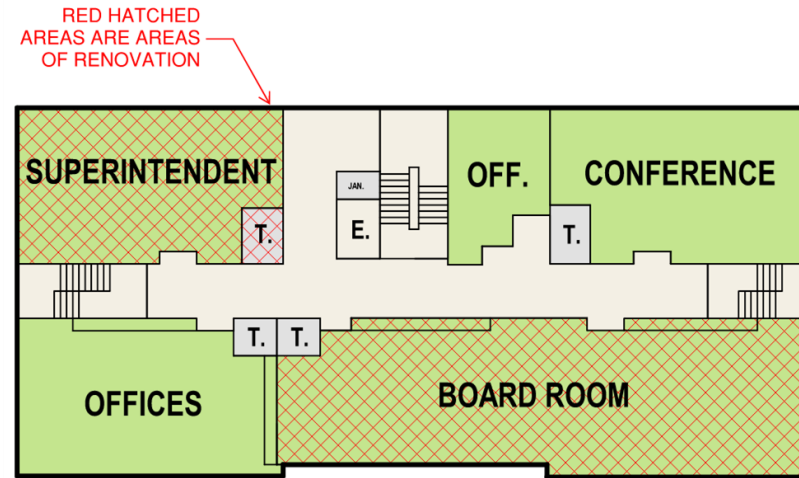
Parkside - First Floor



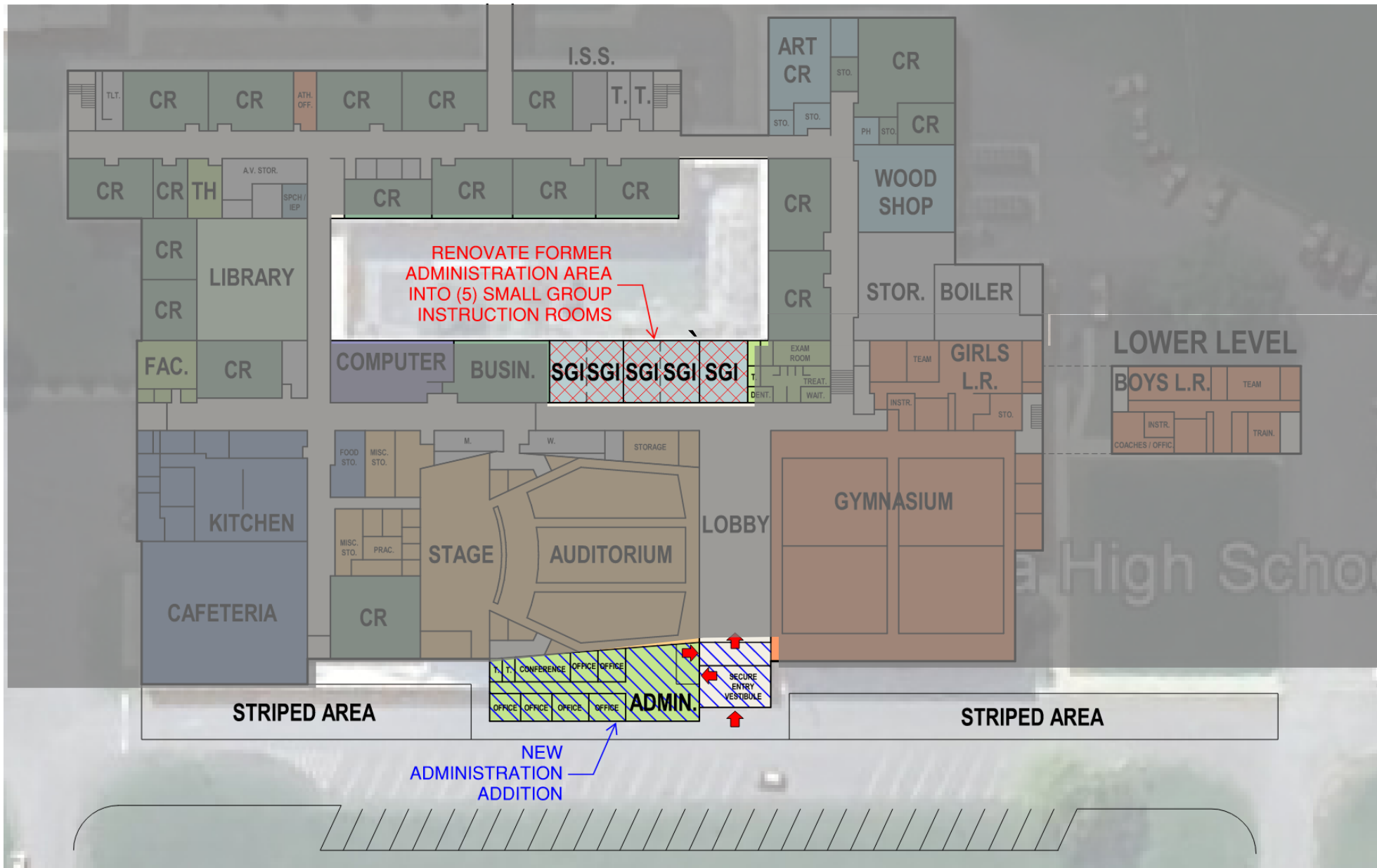
Parkside - Third Floor



Parkside - Ground Floor



Parkside - Second Floor



Senior High School – First Floor



Cost Comparison: 1-Year Plan

1-Year Plan

Grade Realignment / Secure HS Entry

Construction Costs + Soft Costs

\$492,968 - \$517,616

Capital Improvements: (immediate repairs or replacement)

- **Parkside Education Center** **\$0**
- **S.S. Palmer Elementary** **\$87,500 - \$110,000**
- **Towamensing Elementary** **\$237,000 - \$299,000**
- **Junior High School** **\$107,800 - \$139,000**
- **Senior High School** **\$286,450 - \$363,000**
- **Stadium / Fieldhouse / Maintenance Building** **\$57,500 - \$75,000**

TOTAL PROJECT COST:

\$1,269,218 - \$1,503,616



Cost Comparison: 3-Year Plan

3-Year Plan

Kindergarten Addition at Towamensing

Construction Costs + Soft Costs	\$7,627,339 - \$8,618,796
--	----------------------------------

Capital Improvements: (immediate repairs or replacement)	\$0
• Parkside Education Center	\$0
• S.S. Palmer Elementary	\$1,750,000 - \$2,150,000
• Towamensing Elementary (HVAC Systems)	\$0
• Junior High School	\$0
• Senior High School	\$0
• Stadium / Fieldhouse / Maintenance Building	\$0

TOTAL PROJECT COST:	\$9,377,339 - \$10,768,769
----------------------------	-----------------------------------



Cost Comparison: 5-Year Plan

5-Year Plan

High School Administration Addition

Construction Costs + Soft Costs	\$2,753,749 - \$3,035,063
--	----------------------------------

Capital Improvements: (immediate repairs or replacement)	\$0
---	------------

- **Parkside Education Center** **\$0**
- **S.S. Palmer Elementary** **\$0**
- **Towamensing Elementary** **\$0**
- **Junior High School** **\$0**
- **Senior High School** **\$0**
- **Stadium / Fieldhouse / Maintenance Building** **\$0**

TOTAL PROJECT COST:	\$2,753,749 - \$3,035,063
----------------------------	----------------------------------

1-YEAR PLAN:

Grade Realignment & Secure Entry at High School

Parkside:
K / District Admin.

Towamensing:
1-3

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12
(with Secure Entry)

Total Project Cost:
\$1,269,218 - \$1,503,616

3-YEAR PLAN:

Kindergarten Addition at Towamensing

Parkside:
Dist. Admin. (Renovation)

Towamensing:
K-3 (K Addition)

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12
(with Secure Entry)

Total Project Cost:
\$9,377,339 - \$10,768,796

5-YEAR PLAN:

High School Administration Addition

Parkside:
District Admin.

Towamensing:
K-3

SS Palmer:
4-6

Jr. HS:
7&8

HS:
9-12 **(with HS Admin. Addition)**

Total Project Cost:
\$2,753,749 - \$3,035,063

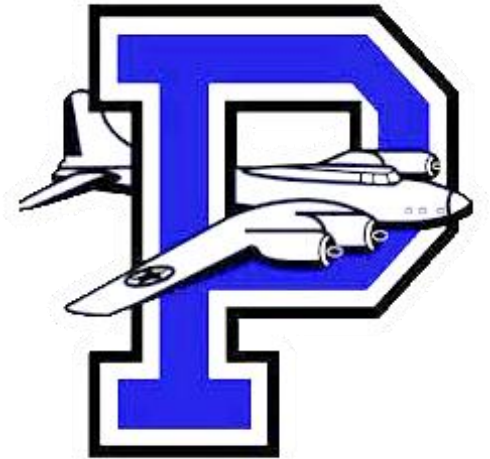


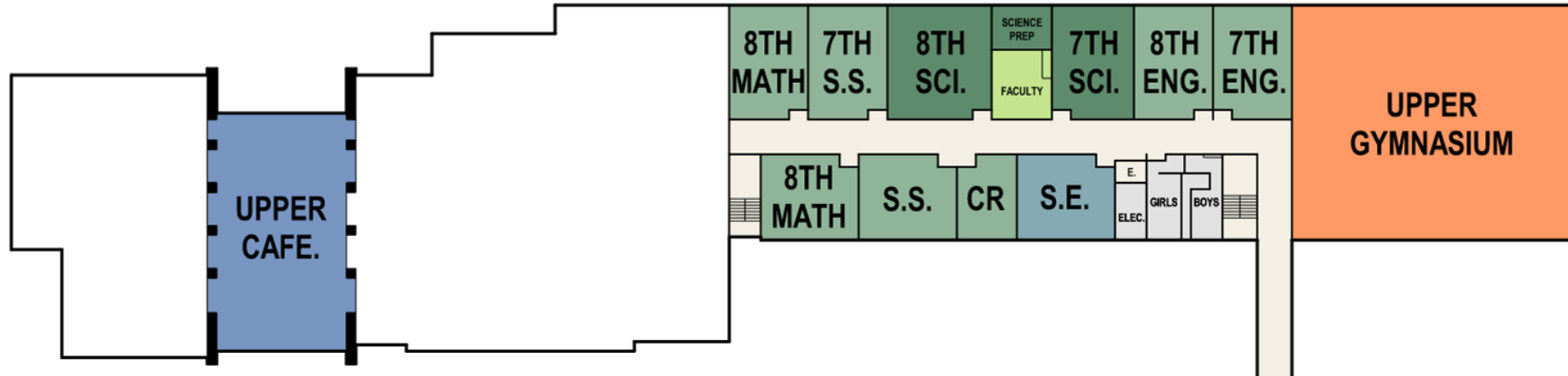
**Total Project Cost for
1, 3 and 5 year plan:
\$13,400,306 - \$15,307,475**

Next Steps:

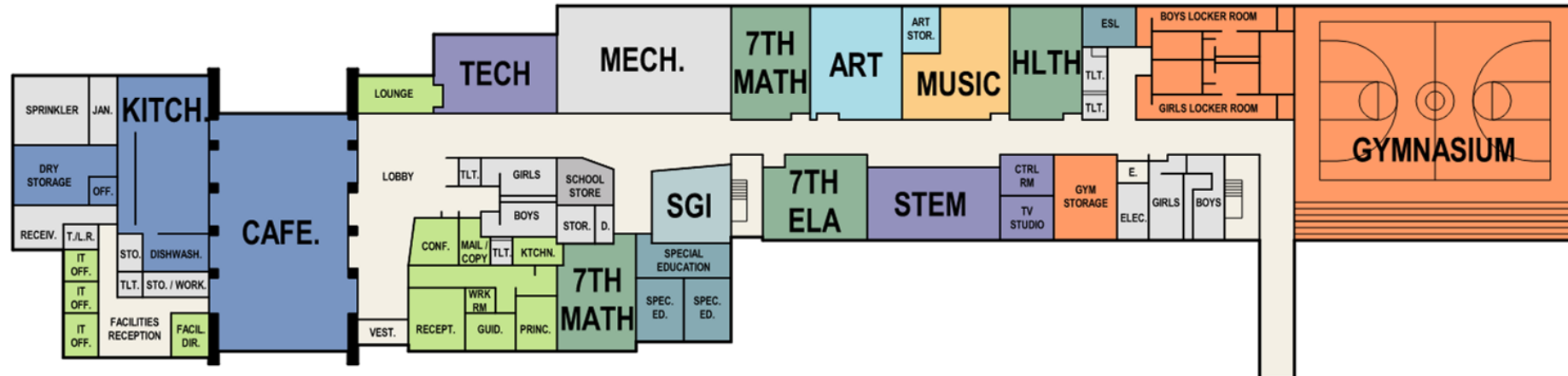
- **Meet with Joe Faenza, Ryan Kish and Facilities Staff to discuss Capital Improvements List**
- **Preliminary Feasibility Study Report Review – mid-October**
- **Town Hall Meeting: 10/22/2024**

THANK YOU!

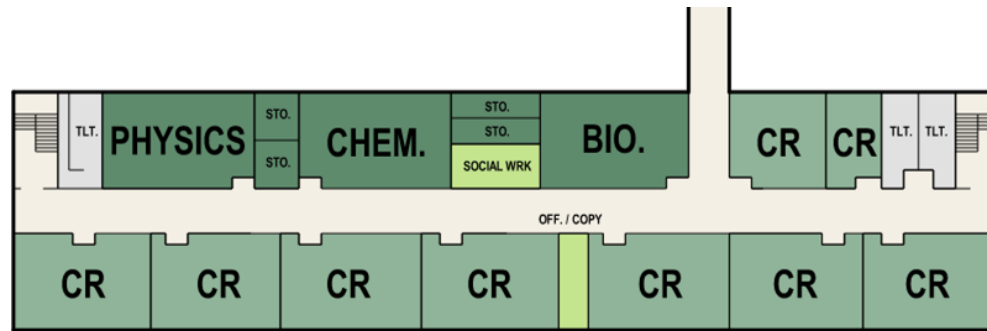




Junior High – Second Floor – (no change)



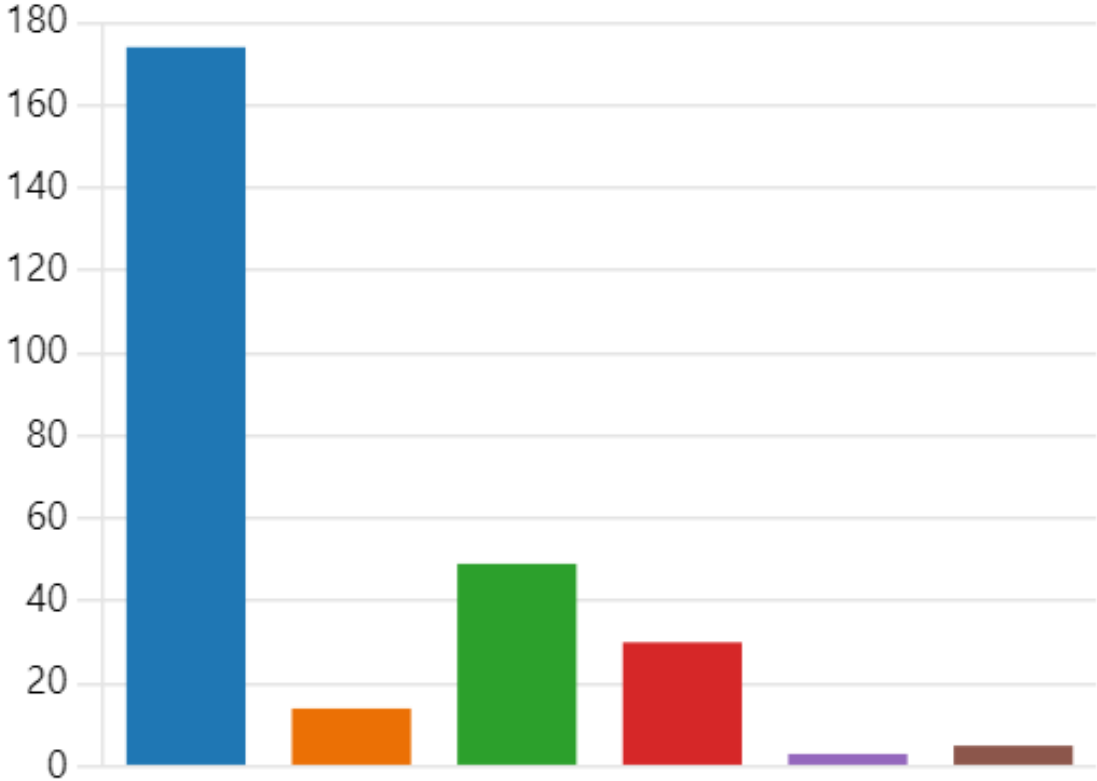
Junior High – First Floor – (no change)








Senior High School – Second Floor – (no change)

1. What best describes you?

- Parent/Guardian of a current PASD Student
- Parent/Guardian of a future PASD Student
- PASD Resident/Taxpayer with no children attending district schools
- PASD Employee
- PASD Student
- Other



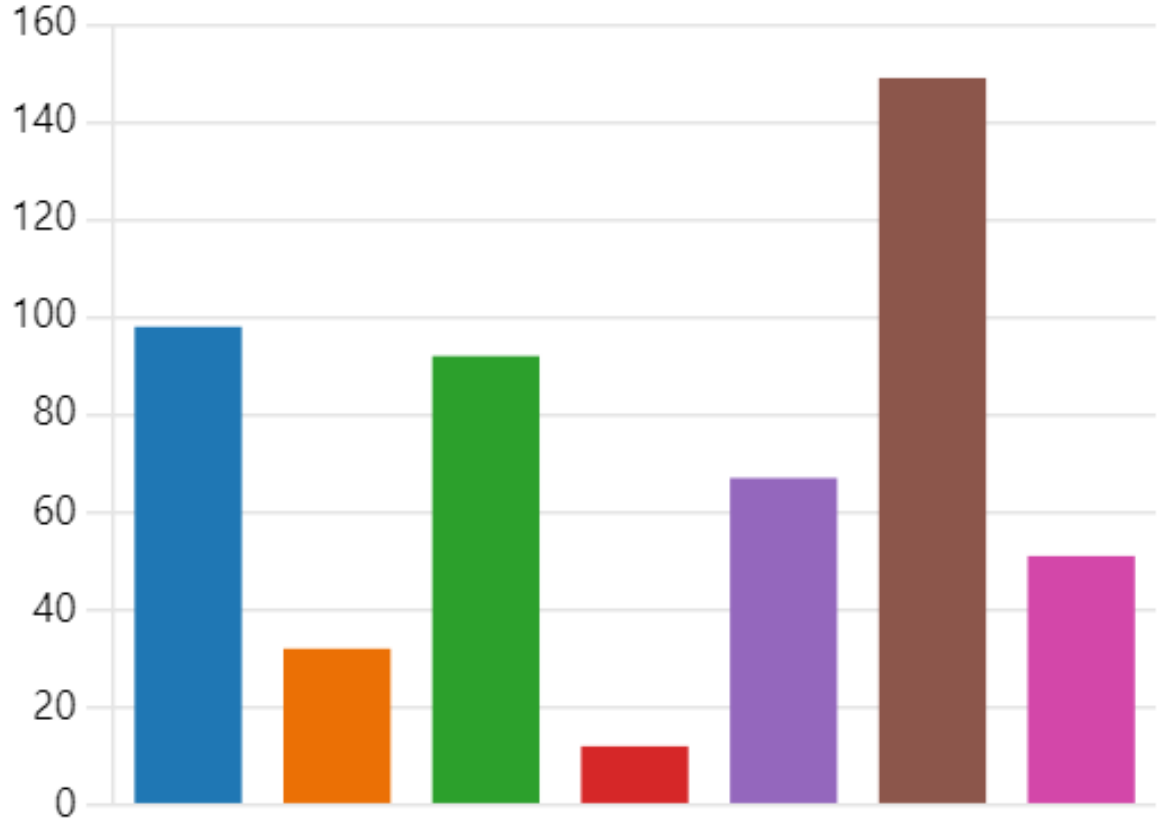
2. I currently reside in this PASD Municipality:

	Palmerton Borough	125
	Bowmanstown Borough	13
	Towamensing Township	75
	Lower Towamensing Township	43
	Other	9

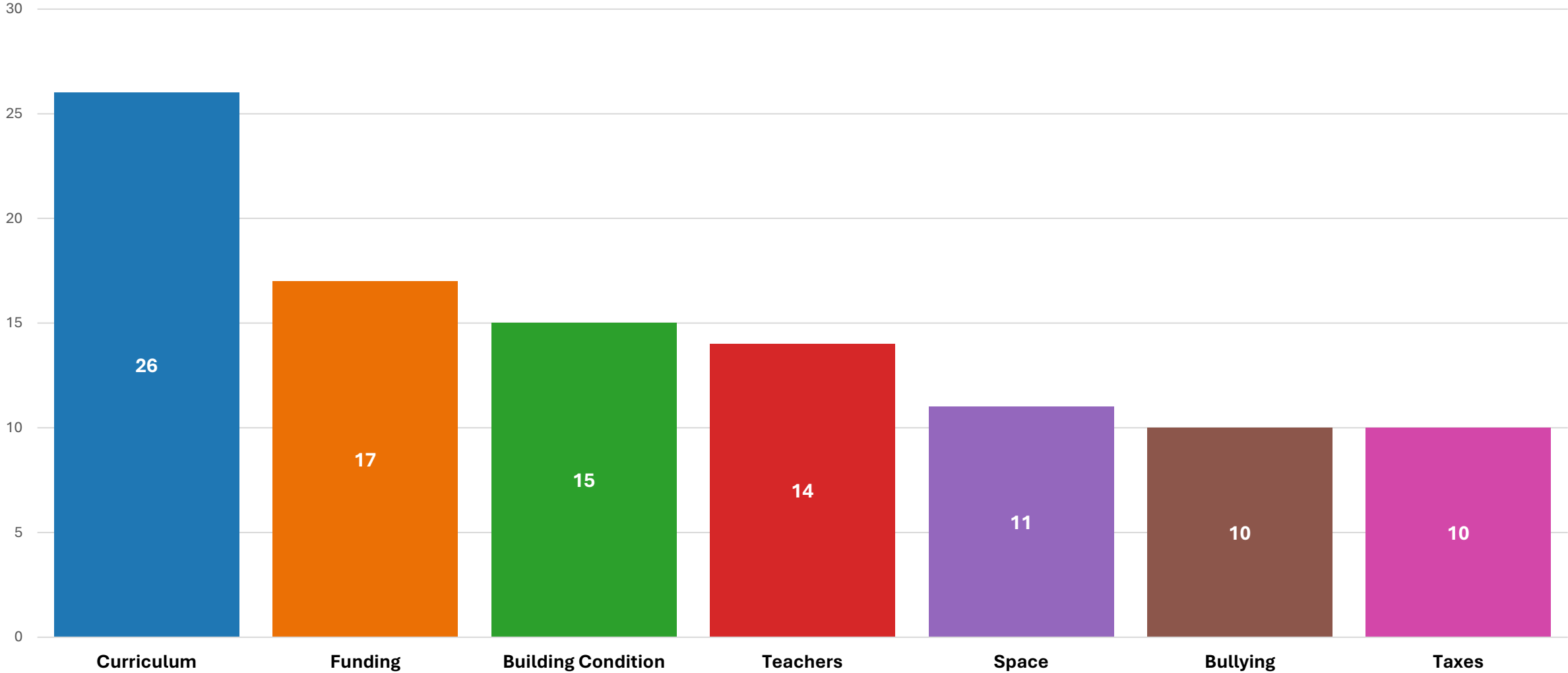


3. What distinguishes PASD from other school districts:

Academics	98
Performing Arts	32
Athletics	92
Visual Arts	12
Extra-curricular Activities	67
Community Involvement	149
Other	51



4. What do you believe are some of the biggest challenges for PASD moving forward to meet changes in the communities that we serve?



5. Knowing that the District funding has limits, please rate the importance of each of the following factors in developing options for the future of PASD schools:

■ Very important
 ■ Somewhat important
 ■ Neutral
 ■ Not very important
 ■ Not important at all

Community use of PASD athletic facilities

Ensuring consistency of educational programs among the K-6 elementary schools

Realignment of grades at Elementary Buildings to ensure educational efficiency

Improving car & bus traffic flow at building sites (parent/student pick-up and drop-off locations)

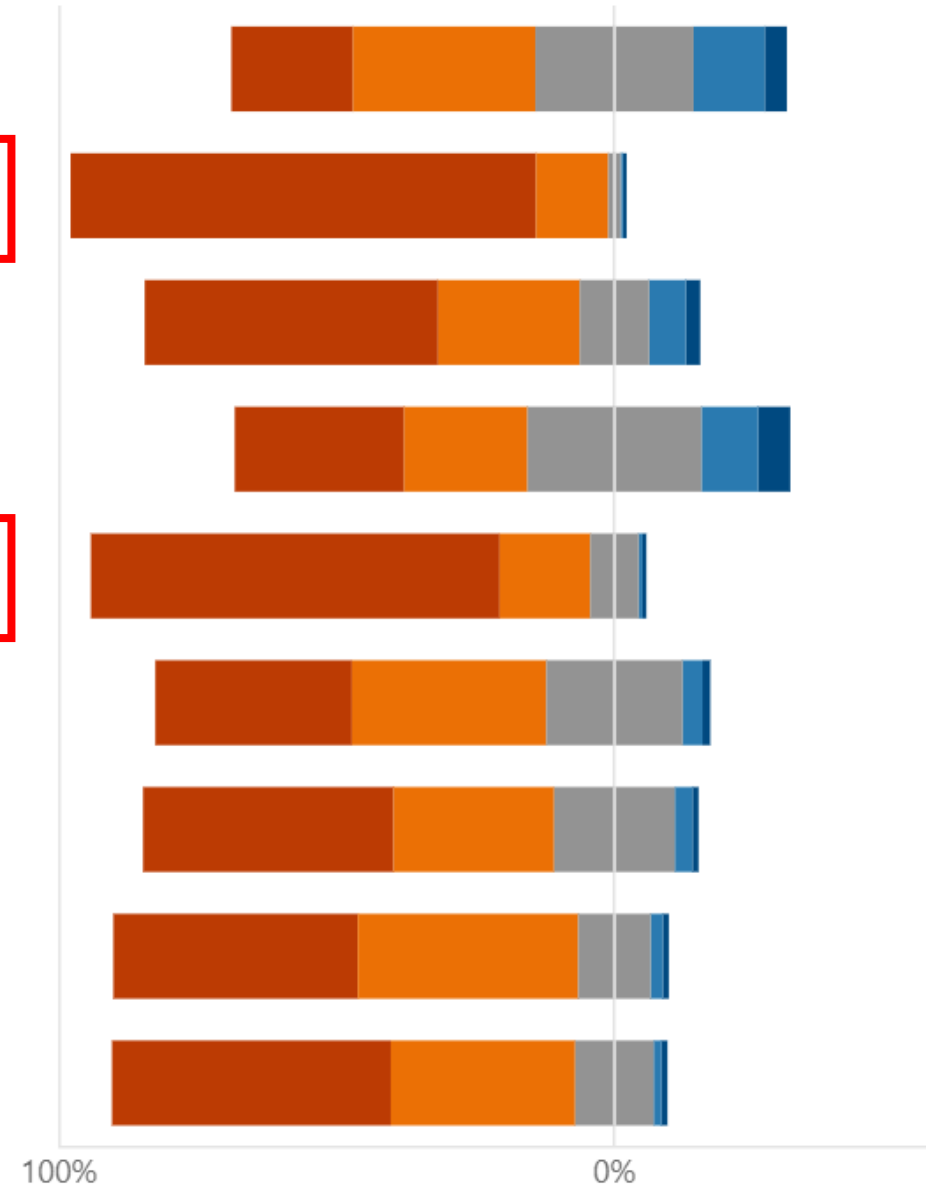
Improving student safety and building security

Improving the performance of climate control / air conditioning

Impact of construction projects (new and/or renovations) on property taxes

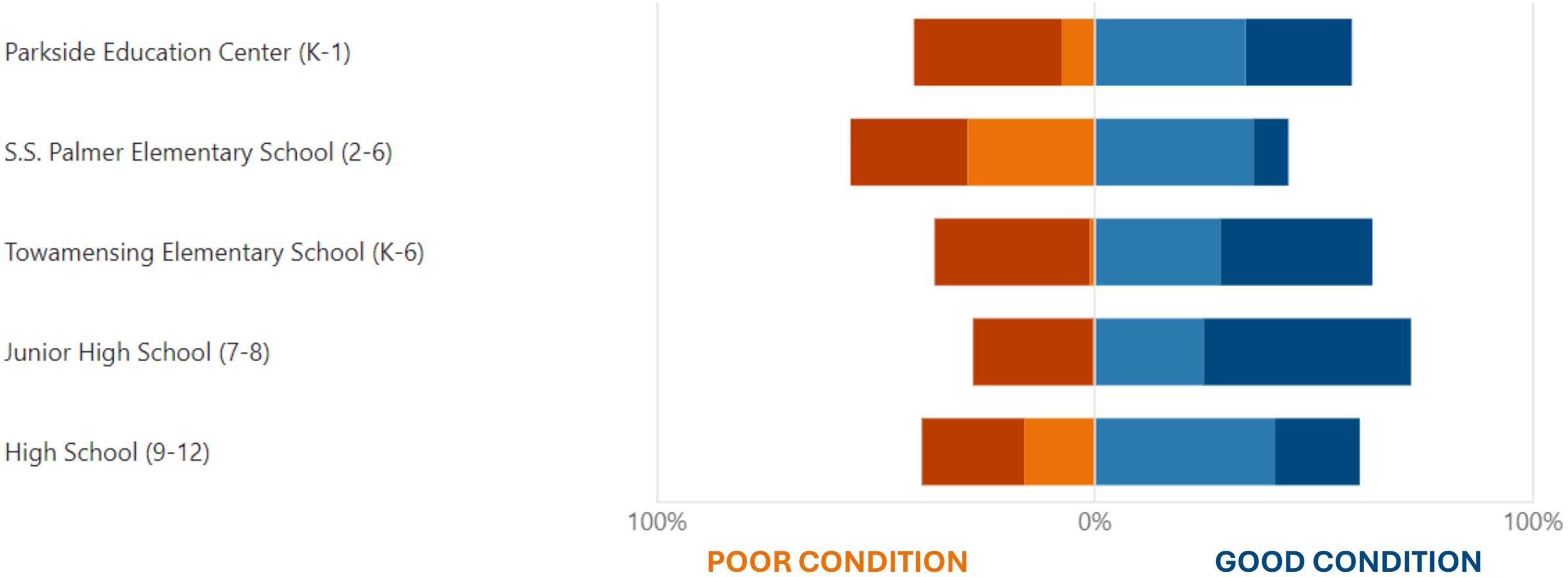
Designated STEM (Science, technology, engineering, and mathematic) program spaces

Increasing vocational opportunities within the district

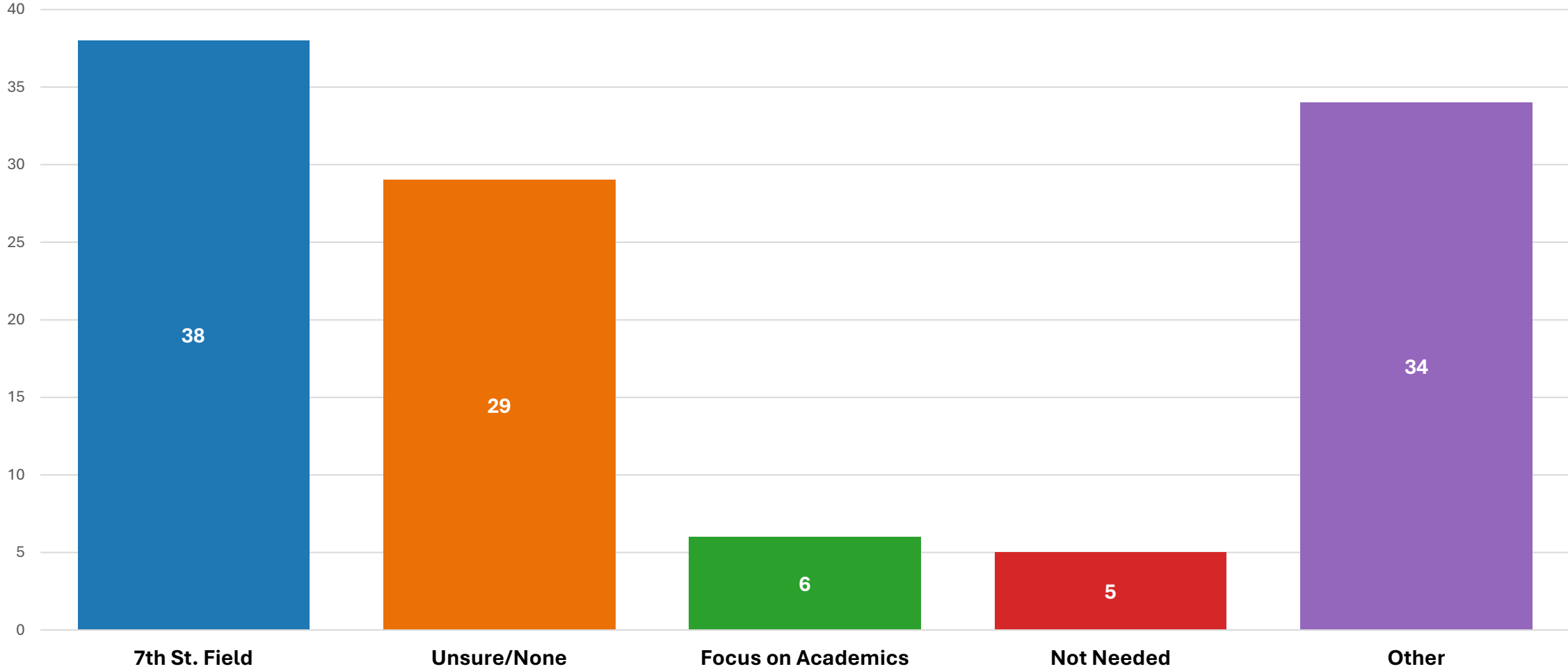


6. In your opinion, what is the condition of each school?

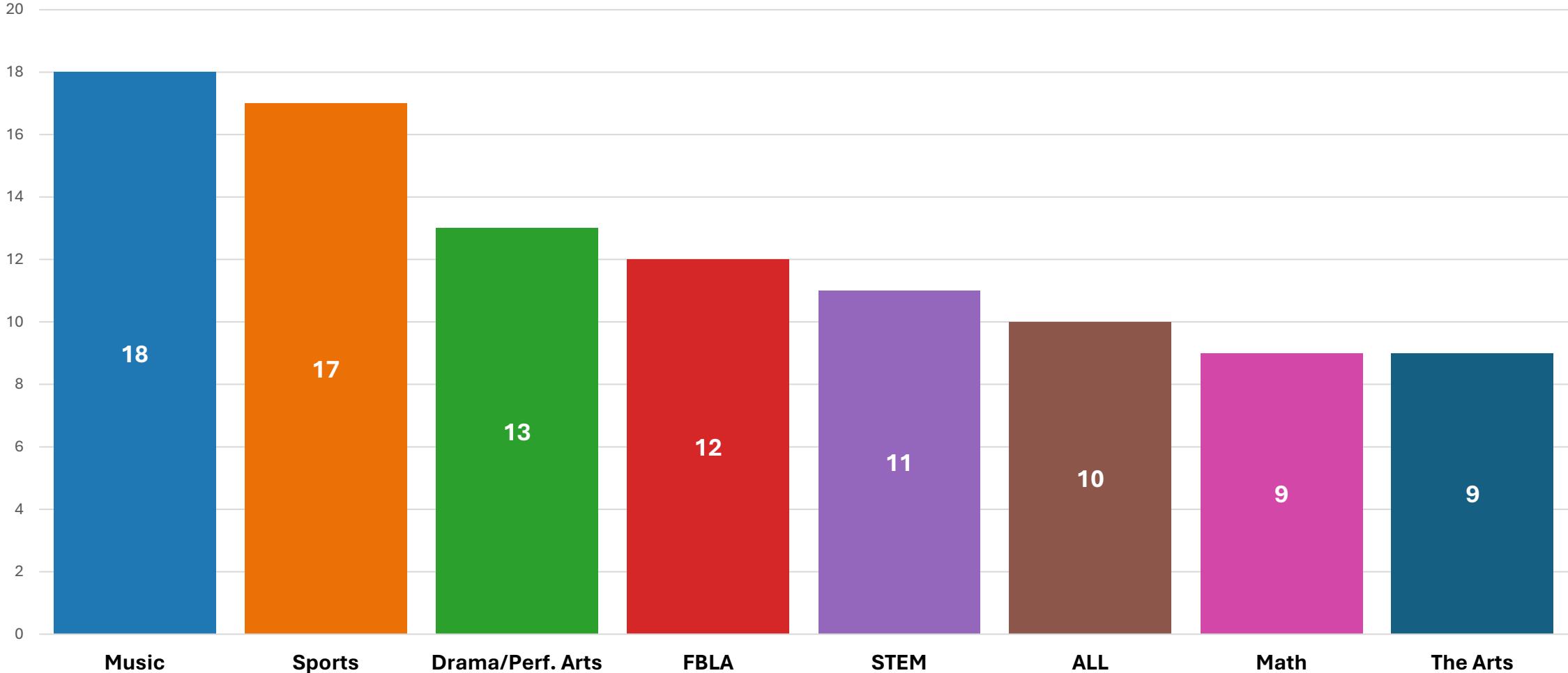
■ No Opinion / No Knowledge of the Schools
 ■ Poor Condition
 ■ Average Condition
 ■ Good Condition



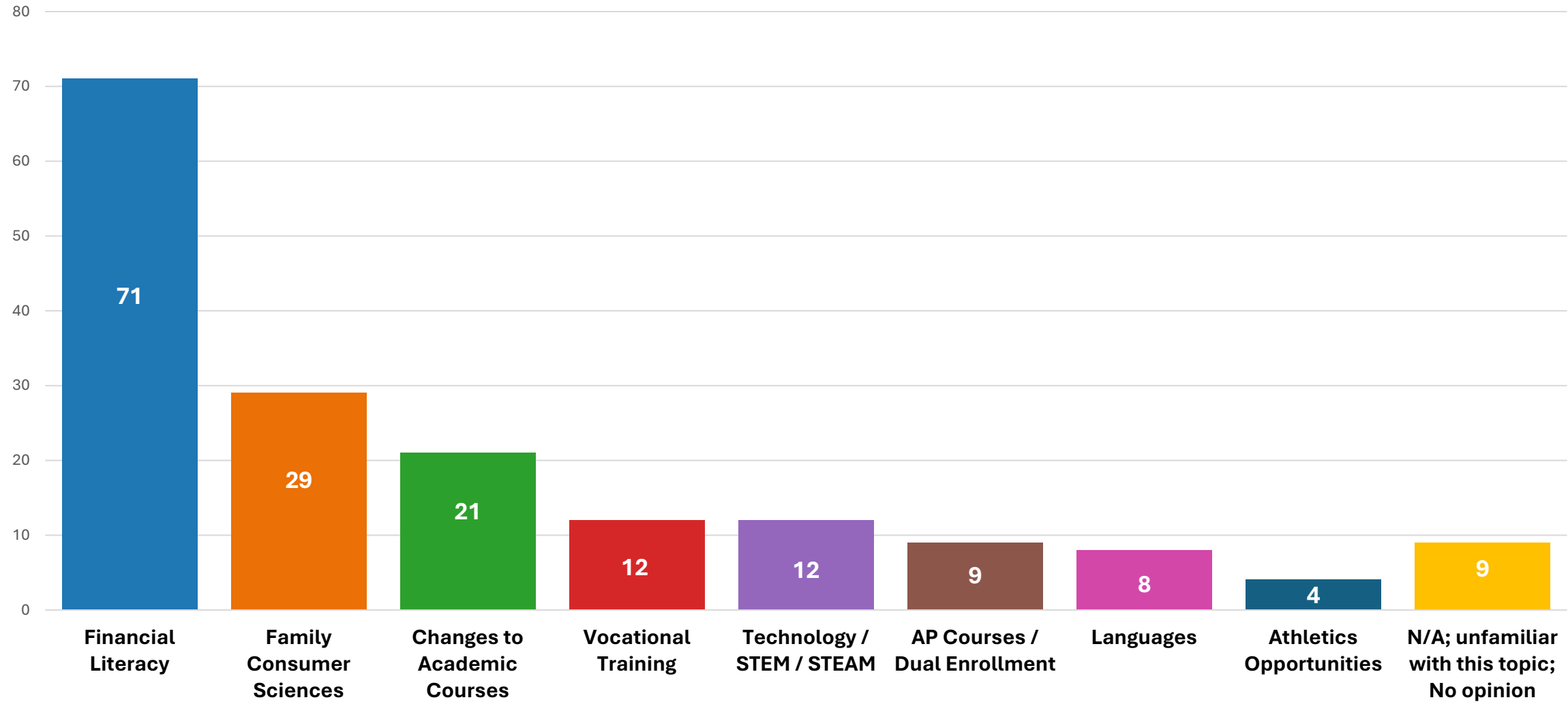
7. What athletic facilities should the District address in the Feasibility Study and why?



8. Our District excels in several academic and extracurricular areas. Which programs do you value the most.



9. What types of programs and/or classes would you like to see incorporated into the curriculum in grades 7-12 that are currently not meeting students'/their future employers' needs?



10. If this Feasibility Study solves only one issue, what would you like that issue to be?

